**DISTRICT:**

**BUDGET FOR YEAR: ………………………………….**

|  |  |  |  |
| --- | --- | --- | --- |
| **INCOME** |  | **20.… budget** | **20…. actual** |
| Family contributions |  |  |  |
| Fundraising: \* | Guide Biscuits |  |  |
| (this is the total | Bunnings BBQs |  |  |
| income from various | Donations |  |  |
| fundraising activities) | Other |  |  |
| Grants | Volunteer |  |  |
| (see NSW Govt | Woolworths |  |  |
| website for grants and | Building |  |  |
| or search Grants | Council |  |  |
| on Google | RSL |  |  |
|  | Other |  |  |
|  |  |  |  |
| Interest from IBF |  |  |  |
| Support Group membership |  |  |  |
| Hall hire | Regular - ? |  |  |
|  | One off |  |  |
| Youth Levy \* |  |  |  |
| Retained funds \* |  |  |  |
| Withdrawn from IBF \* |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **TOTAL** |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EXPENDITURE** |  |  | **20…. budget** | **20….. actual** |
| Regular |  | Insurance |  |  |
|  |  | Electricity |  |  |
|  |  | Rates |  |  |
|  |  | Water |  |  |
|  |  | Rent/Lease fees |  |  |
|  |  | GGA NSW Membership |  |  |
|  |  | Region District Levy |  |  |
|  |  | Region Youth Levy \* |  |  |
| Leader | Yearly | Trainings |  |  |
|  |  | Uniform |  |  |
|  |  | Membership |  |  |
| Maintenance | Regular | Mowing / garden |  |  |
|  |  | Fire safety check |  |  |
|  |  | Replacement of globes, tapwashers etc. |  |  |
|  |  | Toilet paper |  |  |
|  |  | Cleaning supplies |  |  |
|  |  | Exit sign upkeep |  |  |
|  |  | Doors and locks |  |  |
|  |  | Fence repairs |  |  |
|  |  | Cleaning of gutters |  |  |
|  | Future projected required 1-2 year | Painting indoor |  |  |
|  | (Funds transferred to IBF to be allocated to maintenance | Painting outdoor |  |  |
|  |  | Sanding and coating floors |  |  |
|  |  | Repairs to roof |  |  |
|  |  | Replacement of stove |  |  |
|  |  | Kitchen repairs |  |  |
|  |  | Other |  |  |
|  |  |  |  |  |
| Long term savings transferred to IBF |  |  |  |  |
| Other |  | Fundraising - expenses incurred in raising funds - ie paying for the biscuits |  |  |
|  |  |  |  |  |
| **TOTAL** |  |  |  |  |